



## FACTS & FIGURES

“In the spirit of Christ and the example of Francis of Assisi, the Mission of OSF HealthCare is to serve persons with the greatest care and love in a community that celebrates the gift of life.” We carry out our Mission by providing state-of-the-art, compassionate care to more than 1.5 million people in the communities we serve.

OSF HealthCare is a multi-state corporation operating facilities in Illinois and Michigan. Through our affiliated companies, we are nationally recognized as a leading integrated healthcare network of facilities. In 2011 OSF HealthCare is ranked 25<sup>th</sup> among nearly 600 Integrated Health Care Networks in the U.S. by SDI Health. Our parent company, The Sisters of the Third Order of St. Francis, is a not-for-profit corporation reinvesting our resources into the communities we serve since 1877.

**OSF HealthCare**, owned and operated by The Sisters of the Third Order of St. Francis, Peoria, Illinois, includes OSF Healthcare System consisting of seven acute care facilities, one long-term care facility and two colleges of nursing located in Peoria and Rockford, Illinois. OSF HealthCare also has a physician organization, OSF Medical Group. To align more closely our care delivery system with physicians we developed clinical service lines in cardiac services, neurosciences and pediatrics. We employ 641 physicians and mid-level providers operating in eight LLC corporations and in more than 50 office sites. OSF HealthCare owns an extensive network of home health services known as OSF Home Care Services and also owns OSF Saint Francis, Inc., comprised of healthcare-related businesses, and OSF Healthcare Foundation, the philanthropic arm for OSF Healthcare System and OSF Home Care Services.

**Financial Overview  
OSF HealthCare  
Fiscal Year 2010**

**October 1, 2009 – September 30, 2010**

<b>Annual Gross Patient Services Revenue</b>	<b>\$4,666,112,920</b>
<b>Total Assets</b>	<b>\$2,313,395,000</b>
<b>Net Assets</b>	<b>\$ 724,158,000</b>
<b>Total Acute Care &amp; Long Term Care Admissions</b>	<b>56,839</b>

## ACUTE CARE HOSPITALS

Facility	Location	Lic. Beds	Medical Staff
OSF St. Francis Hospital & Medical Group	Escanaba, MI	99	106
OSF Saint Anthony Medical Center	Rockford, IL	264	440
OSF Saint James – John W. Albrecht Medical Center	Pontiac, IL	42	164
OSF St. Joseph Medical Center	Bloomington, IL	157	303
OSF Saint Francis Medical Center	Peoria, IL	616	799
OSF St. Mary Medical Center	Galesburg, IL	138	141
OSF Holy Family Medical Center	Monmouth, IL	68	45

## LONG TERM CARE FACILITIES

OSF Saint Clare Home	Peoria Heights, IL	98
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## OSF INDEPENDENT AFFILIATES

OSF Healthcare System has developed a means by which it can work cooperatively with community hospitals throughout Illinois -- Independent Affiliates. A non-profit community hospital and OSF Healthcare System affiliate with one another to more effectively collaborate and to integrate the care delivery systems of the two organizations. The Independent Affiliate always retains local control with its own Board of Directors and its existing staff. Likewise, no changes in staff occur at OSF Healthcare System.





Generally, OSF Healthcare System works with the Independent Affiliate to address the needs identified by the Affiliate focusing on three major areas:

1. **Community health planning** -- The two organizations develop plans to address the unmet and under served health care needs of the areas jointly served.
2. **Coordination of services** -- Together, coordinate the care offered to patients. The continuum of services usually focuses on OSF Healthcare System providing specialty services, including clinics in the Independent Affiliate's service area, as well as providing clinical support and services to the Affiliate hospital and its physicians.
3. **Contractual relationships** -- The two organizations work to identify contractual relationships, which become available to the Affiliate through their relationship with OSF Healthcare System. Typically, they include managed care plans offered to the community as well as service and purchasing agreements for the Affiliate hospital.

## Current Independent Affiliates include:

- Progressive Health Systems, d/b/a/ Pekin Hospital, Pekin, IL
- Illinois Valley Community Hospital, Peru, IL
- St. Margaret's Health, Spring Valley, IL
- Perry Memorial Hospital, Princeton IL
- Rochelle Community Hospital, Rochelle, IL
- Memorial Hospital, Carthage, IL
- Mendota Community Hospital, Mendota, IL
- Ottawa Regional Hospital & Healthcare Center, Ottawa, IL
- Graham Hospital, Canton, IL
- Easter Seals-UPC, Peoria, IL
- Lutheran Senior Ministries, Peoria, IL
- Snyder Village and Assisted Living, Metamora, IL
- Apostolic Christian Home Skyline, Peoria, IL
- Apostolic Christian Home of Eureka, Eureka, IL
- Apostolic Christian Home of Roanoke, Roanoke, IL
- Apostolic Christian Restmore Inc., Morton, IL
- Catholic Charities, Peoria, IL

## By The Numbers

 <b>OSF HealthCare Employees</b>	12,254
 <b>OSF Medical Group</b>	
• Locations	58
• Employed Primary Care Providers	199
• Employed Specialty Care Providers	20
• Physician Visits – Fiscal Year 2005	639,600
 <b>OSF Home Care Services</b>	
• Home Health - Annual Visits	138,029
• Hospice – Average Daily Census	247
 <b>OSF Healthcare Foundation</b>	
• Total Contributions	\$33,457,33

 **OSF Saint Francis, Inc.**

- Affiliate Services
- Eastland Pharmacy
- Equipment Technology Services
- Healthcare Management and Consulting
- Lifeline Ambulance Service
- Medi-Park Pharmacy
- Mobile Medical Systems
- OSF Medical Group
- OSF Medical Group Common Business Office
- Real Estate Service

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